

Table 1. Summary of proposed Budget for 2004 RMC workplan (revised 1/25/2004).

Task Description	UCR	ENVIRON	UNC	Total	Percent Effort
1 Project Admin	\$50,775	\$21,999	\$10,551	\$83,325	9%
2 MM5	\$21,210	\$29,724	\$0	\$50,934	6%
3 Emissions	\$60,030	\$0	\$70,793	\$130,823	15%
4 CMAQ	\$110,505	\$17,599	\$0	\$128,104	14%
5 Source Appt	\$52,917	\$8,800	\$0	\$61,717	7%
6 Natural Haze	\$10,841	\$4,400	\$2,954	\$18,194	2%
7 Alternate Model	\$12,854	\$8,800	\$0	\$21,654	2%
9 Fugitive Dust	\$0	\$0	\$0	\$0	0%
10 Eval Software	\$21,681	\$0	\$0	\$21,681	2%
11 Fire Sensitivity	\$33,850	\$8,800	\$0	\$42,650	5%
12 Alaska Model	\$30,422	\$170,038	\$0	\$200,460	23%
13 Training	\$0	\$0	\$0	\$85,000	10%
Task Total	\$405,085	\$270,159	\$84,298	\$844,542	95%
Supplies/Shipping/Phon	\$2,000	\$1,000	\$1,000	\$4,000	0%
Travel	\$4,000	\$2,000	\$2,400	\$8,400	1%
Equipment	\$28,000	\$0	\$0	\$28,000	3%
	\$439,085	\$273,159	\$87,698	\$884,942	